

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,373.0	1,351.0	1,388.0
On Roll Regular Shared-Time	2.0	3.0	2.0
On Roll Special Ed Full-Time	242.0	227.0	229.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	1,619.0	1,582.0	1,620.0
In Private School Placements	8.0	16.0	0.0
Sent to Other Districts Regular	0.0	0.0	19.0
Sent to Other Districts Special Ed	7.0	8.0	0.0
Received	19.0	11.0	9.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,486,993	30,391,456	30,999,285
Total Tuition	10-1300	477,670	420,000	420,000
Unrestricted Miscellaneous Revenues	10-1XXX	183,619	350,000	350,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,870	1,741	2,870
Subtotal - Revenues From Local Sources		30,151,152	31,163,197	31,772,155
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	38,594	199,120	199,120
Extraordinary Aid	10-3131	77,483	175,000	175,000
Categorical Special Education Aid	10-3132	636,183	665,856	779,669
Categorical Security Aid	10-3177	29,095	125,221	125,221
Adjustment Aid	10-3178	2	0	0
PARCC Readiness Aid	10-3181	16,980	0	0
Per Pupil Growth Aid	10-3182	16,980	0	0
Professional Learning Community Aid	10-3183	16,030	0	0
Other State Aids	10-3XXX	25,038	0	0
Subtotal - Revenues From State Sources		856,385	1,165,197	1,279,010
Budgeted Fund Balance - Operating Budget	10-303	0	275,000	275,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	741,650
Adjustment For Prior Year Encumbrances		0	45,943	0
Actual Revenues (Over)/Under Expenditures		844,554	0	0
Total Operating Budget		31,852,091	32,649,337	34,067,815
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,000	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources	20-1XXX	2,000	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	413,713	76,000	76,000
Total Revenues From State Sources		413,713	76,000	76,000
Revenues from Federal Sources:				
Title II	20-4451-4455	21,575	45,000	45,000
Title III	20-4491-4494	13,254	30,000	30,000
Title IV	20-4471-4474	6,644	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	397,906	300,000	300,000
Total Revenues From Federal Sources		439,379	375,000	375,000
Total Grants And Entitlements		855,092	451,000	451,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,511,200	1,529,400	1,480,000
Total Revenues From Local Sources		1,511,200	1,529,400	1,480,000
Total Local Repayment Of Debt		1,511,200	1,529,400	1,480,000
Total Repayment Of Debt		1,511,200	1,529,400	1,480,000
Total Revenues/Sources		34,218,383	34,629,737	35,998,815
Total Revenues/Sources Net of Transfers		34,218,383	34,629,737	35,998,815

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,701,180	11,072,559	11,441,027
Special Education - Instruction	11-2XX-100-XXX	2,213,959	2,313,355	2,440,328
Basic Skills/Remedial - Instruction	11-230-100-XXX	370	600	0
Bilingual Education - Instruction	11-240-100-XXX	120,518	125,049	125,275
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	239,180	257,970	266,756
School-Sponsored Athletics - Instruction	11-402-100-XXX	871,881	900,414	981,444
Other Instructional Programs - Instruction	11-4XX-100-XXX	470	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,538,216	2,093,639	2,097,140
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,621	48,060	49,281
Undist. Expenditures - Health Services	11-000-213-XXX	219,594	213,483	214,783
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	119,168	119,776	120,486
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	25,482	84,558	53,699
Undist. Expenditures - Guidance	11-000-218-XXX	913,685	953,249	1,031,249
Undist. Expenditures - Child Study Teams	11-000-219-XXX	880,746	902,154	918,504
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	204,623	202,201	199,113
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	267,445	274,235	280,523
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	518,039	468,326	473,318
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	488,324	529,173	509,776
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,262,361	1,333,237	1,379,019
Undist. Expend. - Central Services	11-000-251-XXX	504,971	511,439	529,276
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	516,556	533,855	523,329
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,599,078	2,573,746	2,498,683
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	650,797	710,309	722,950
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,870,071	6,365,922	6,383,895

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		15,625,777	17,917,362	17,985,024
Total General Current Expense		29,773,335	32,587,309	33,239,854
Capital Expenditures:				
Equipment	12-XXX-XXX-730	83,397	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,995,359	60,287	801,937
Interest Deposit To Capital Reserve	10-604	0	1,741	2,870
Total Capital Outlay		2,078,756	62,028	804,807
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	23,154
General Fund Grand Total		31,852,091	32,649,337	34,067,815
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,000	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	47,878	40,000	40,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,076	5,000	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	135,347	5,000	5,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	81,749	25,000	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,338	1,000	1,000
Nonpublic Security Aid	20-XXX-XXX-XXX	50,325	0	0
Total Other State Projects		413,713	76,000	76,000
Total State Projects	20-XXX-XXX-XXX	413,713	76,000	76,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	21,575	45,000	45,000
Title III	20-XXX-XXX-XXX	13,254	30,000	30,000
Title IV	20-XXX-XXX-XXX	6,644	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	397,906	300,000	300,000
Total Federal Projects	20-XXX-XXX-XXX	439,379	375,000	375,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		855,092	451,000	451,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,511,200	1,529,400	1,480,000
Total Debt Service Funds		1,511,200	1,529,400	1,480,000
Total Expenditures/Appropriations		34,218,383	34,629,737	35,998,815
Total Expenditures Net of Transfers		34,218,383	34,629,737	35,998,815

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	624,552	662,080	637,042	637,042
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,252,374	1,412,054	1,413,795	675,015
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	550,000	550,000	275,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,727	\$17,014	\$17,794	\$18,862	\$18,795
Total Classroom Instruction	\$9,805	\$9,928	\$10,532	\$11,110	\$11,158
Classroom-Salaries and Benefits	\$9,124	\$9,278	\$9,884	\$10,425	\$10,490
Classroom-General Supplies and Textbooks	\$345	\$310	\$265	\$281	\$278
Classroom-Purchased Services	\$336	\$340	\$383	\$404	\$390
Total Support Services	\$2,235	\$2,405	\$2,493	\$2,635	\$2,616
Support Services-Salaries and Benefits	\$1,983	\$2,133	\$2,194	\$2,314	\$2,312
Total Administrative Costs	\$2,212	\$2,084	\$2,196	\$2,340	\$2,300
Administration Salaries and Benefits	\$1,935	\$1,837	\$1,932	\$2,038	\$2,024
Total Operations and Maintenance of Plant	\$1,693	\$1,784	\$1,711	\$1,868	\$1,772
Operations and Maintenance-Salaries and Benefits	\$856	\$891	\$921	\$971	\$956
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$777	\$807	\$854	\$901	\$943
Total Equipment Costs	\$158	\$51	\$0	\$0	\$0
Legal Costs	\$50	\$36	\$40	\$42	\$41
Employee Benefits as a percentage of salaries*	23.64%	25.54%	32.43%	32.43%	31.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region v	0
Others	Co-Op purchasing EDS, ESCNJ, State contracts	0
Others	Equipment sharing with sending district and boroughs.	0
Transportation Services, including Fuel	Participant with South Bergen Jointure.	0
Transportation Services, including Fuel	Purchase fuel from River Edge--saves taxation	0
Municipal/Public Works	snow removal with both boroughs	0
Insurance Coverages and Benefits	SAIF Pooling of insurance coverages -Gen Liab , workers comp, etc	0

ID=Oradell

Category	Amount
(A) General Fund School Levy	15,937,941
(D) Total School Levy	16,698,867
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,664,728,428
(H) Estimated Equalized Valuation (as of 10/01/18)	1,883,817,638
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9574
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0031
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8460
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8864

ID=River Edge

Category	Amount
(A) General Fund School Levy	15,061,344
(D) Total School Levy	15,780,418
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,459,042,122
(H) Estimated Equalized Valuation (as of 10/01/18)	1,841,954,797
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0323
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0816
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8177
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8567

Name=John Knable

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	bldgs/grounds supr
Base Annual Salary Amount	\$105,366
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$1,330
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Knable

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marc Wachter

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$93,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marc Wachter

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Dunphy

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$97,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	x
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Dunphy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Fletcher

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$15,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day--Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patrick Fletcher

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Bonfiglio

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$180,964
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$5,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Bonfiglio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Feldman

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,564
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	x
Contractual Post-Employment Benefit Description of Payout of Personal days	x
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Feldman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported