

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,351.0	1,359.0	1,361.0
On Roll Regular Shared-Time	3.0	2.0	2.0
On Roll Special Ed Full-Time	227.0	233.0	233.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,582.0	1,595.0	1,597.0
In Private School Placements	16.0	20.0	19.0
Sent to Other Districts Special Ed	8.0	7.0	8.0
Received	11.0	13.0	11.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,391,456	30,999,285	31,619,271
	Total Tuition	10-1300	338,347	420,000	420,000
	Rents and Royalties	10-1910	7,162	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	144,679	350,000	350,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,000	2,870	7,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	26,603	0	0
	Total Revenues from Local Sources		30,915,247	31,772,155	32,396,271
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	199,120	199,120
	Extraordinary Aid	10-3131	118,103	175,000	175,000
	Categorical Special Education Aid	10-3132	665,856	779,669	966,467
	Categorical Security Aid	10-3177	125,221	125,221	125,221
	Other State Aids	10-3XXX	18,676	0	0
	Total Revenues from State Sources		1,126,976	1,279,010	1,465,808
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	275,000	275,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	741,650	180,000
	Adjustment for Prior Year Encumbrances		0	39,180	0
	Actual Revenues (Over)/Under Expenditures		-262,172	0	0
General Fund Revenues	Total Operating Budget		31,780,051	34,106,995	34,317,079
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,000	0	0
	Total Revenues from Local Sources	20-1XXX	1,000	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	421,849	76,000	76,000
	Total Revenues from State Sources		421,849	76,000	76,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,937	0	0
	Title II	20-4451-4455	20,120	45,000	45,000
	Title III	20-4491-4494	17,405	30,000	30,000
	Title IV	20-4471-4474	13,357	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	406,035	300,000	300,000
	Total Revenues from Federal Sources		478,854	375,000	375,000
Special Revenue Fund Revenues	Total Grants and Entitlements		901,703	451,000	451,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,529,400	1,480,000	1,425,600
	Total Revenues from Local Sources		1,529,400	1,480,000	1,425,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,529,400	1,480,000	1,425,600
Debt Service Fund Revenues	Total Repayment of Debt		1,529,400	1,480,000	1,425,600
All Fund Revenues	Total Revenues/Sources		34,211,154	36,037,995	36,193,679
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,211,154	36,037,995	36,193,679

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,165,266	11,441,027	11,461,798
	Special Education-Instruction	11-2XX-100-XXX	2,265,987	2,440,328	2,626,423
	Basic Skills/Remedial-Instruction	11-230-100-XXX	486	0	0
	Bilingual Education-Instruction	11-240-100-XXX	123,078	125,275	125,755
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	247,537	266,756	268,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	902,406	981,444	1,043,139
	Other Instructional Programs-Instruction	11-4XX-100-XXX	182	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,293,072	2,097,140	2,229,214
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,060	49,281	50,534
	Undistributed Expenditures-Health Services	11-000-213-XXX	219,930	214,783	217,528
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,769	120,486	121,307
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	67,180	53,699	55,160
	Undistributed Expenditures-Guidance	11-000-218-XXX	998,779	1,031,249	1,096,394
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	861,643	918,504	941,151
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	206,793	199,113	203,184
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	268,076	280,523	283,908
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	474,706	473,318	500,389
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	467,719	542,776	530,878
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,257,628	1,379,019	1,387,839
	Undistributed Expenditures-Central Services	11-000-251-XXX	607,353	529,276	517,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	432,149	523,329	539,036
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,382,721	2,504,863	2,580,911
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	745,665	722,950	752,548
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,013,770	6,383,895	6,498,520
		Total Undistributed Expenditures		16,465,013	18,024,204
General Fund Current Expenses	Total General Current Expense		31,169,955	33,279,034	34,031,266

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	534,861	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,287	801,937	240,287
	Interest Deposit to Capital Reserve	10-604	0	2,870	7,000
	Total Capital Outlay		595,148	804,807	247,287
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,948	23,154	38,526
	General Fund Grand Total		31,780,051	34,106,995	34,317,079
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	47,740	40,000	40,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,845	5,000	5,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	131,846	5,000	5,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	88,551	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,184	1,000	1,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	67,683	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	421,849	76,000	76,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,937	0	0
	Title II	20-XXX-XXX-XXX	20,120	45,000	45,000
	Title III	20-XXX-XXX-XXX	17,405	30,000	30,000
	Title IV	20-XXX-XXX-XXX	13,357	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	406,035	300,000	300,000
	Total Federal Projects	20-XXX-XXX-XXX	478,854	375,000	375,000
Special Revenue Fund Expenses	Total Special Revenue Funds		901,703	451,000	451,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,529,400	1,480,000	1,425,600
	Total Debt Service Funds		1,529,400	1,480,000	1,425,600
All Fund Expenses	Total Expenditures/Appropriations		34,211,154	36,037,995	36,193,679
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,211,154	36,037,995	36,193,679

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,412,054	1,688,792	950,012	777,012
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	550,000	275,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	662,080	654,277	654,277	654,277
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,014	\$17,678	\$18,795	\$19,126	\$19,461
Total Classroom Instruction	\$9,928	\$10,514	\$11,158	\$11,340	\$11,483
Classroom-Salaries and Benefits	\$9,278	\$9,748	\$10,490	\$10,661	\$10,855
Classroom-General Supplies and Textbooks	\$310	\$397	\$278	\$282	\$234
Classroom-Purchased Services	\$340	\$369	\$390	\$396	\$394
Total Support Services	\$2,405	\$2,512	\$2,616	\$2,659	\$2,749
Support Services-Salaries and Benefits	\$2,133	\$2,247	\$2,312	\$2,350	\$2,423
Total Administrative Costs	\$2,084	\$2,108	\$2,300	\$2,359	\$2,356
Administration Salaries and Benefits	\$1,837	\$1,811	\$2,024	\$2,057	\$2,072
Total Operations and Maintenance of Plant	\$1,784	\$1,687	\$1,772	\$1,805	\$1,863
Operations and Maintenance-Salaries and Benefits	\$891	\$925	\$956	\$971	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$807	\$851	\$943	\$958	\$1,003
Total Equipment Costs	\$51	\$336	\$0	\$0	\$0
Legal Costs	\$36	\$27	\$41	\$41	\$41
Employee Benefits as a percentage of salaries*	25.54%	25.75%	31.35%	31.35%	31.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF Pooling of Insurance coverage-Gen Liab, workers comp, etc	0
Municipal/Public Works	snow removal with both boroughs	0
Others	Equipment sharing with sending districts and boroughs	0
	Co-Op purchasing EDS, ESCNJ, State Contract.	0
Special Education Services	Region V	0
Transportation Services, including Fuel	Purchase fuel from River Edge--saving taxation	0
	Participant with South Bergen Jointure	0



Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	15,520,211
	(D) Total School Levy	16,219,962
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,675,784,675
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,792,551,542
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9261
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9679
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8658
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9049
River Edge	(A) General Fund School Levy	16,099,060
	(D) Total School Levy	16,824,909
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,466,088,576
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,927,916,234
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0981
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1476
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8350
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8727

Employee Contract List for District

Name	Category	Measure
John Knable	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDGS/GRNDS
	Base Annual Salary Amount	\$108,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$1,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	X
	Contractual Post-Employment Benefit Description of Payout of Vacation days	X
	Contractual Post-Employment Benefit Description of Payout of Personal days	X
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Knable	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Wachter	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	RECESS	

Employee Contract List for District

Name	Category	Measure
Marc Wachter	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Dunphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dunphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	X
	Contractual Post-Employment Benefit Description of Payout of Vacation days	X
	Contractual Post-Employment Benefit Description of Payout of Personal days	X
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dunphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Fletcher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	07/01/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY-MAX \$15000	

Employee Contract List for District

Name	Category	Measure
Patrick Fletcher	Contractual Post-Employment Benefit Description of Payout of Vacation days	X
	Contractual Post-Employment Benefit Description of Payout of Personal days	X
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Bonfiglio	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Bonfiglio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY, MAX \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	X
	Contractual Post-Employment Benefit Description of Payout of Personal days	X
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
William Feldman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	X
	Contractual Post-Employment Benefit Description of Payout of Personal days	X
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Feldman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported