

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,359.0	1,322.0	1,321.0
On Roll Regular Shared-Time	2.0	1.0	1.0
On Roll Special Ed Full-Time	233.0	257.0	257.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	1,595.0	1,582.0	1,581.0
In Private School Placements	20.0	20.0	20.0
Sent to Other Districts Special Ed	7.0	5.0	5.0
Received	13.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,999,285	31,619,271	32,061,783
	Total Tuition	10-1300	390,957	420,000	420,000
	Rents and Royalties	10-1910	245	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	159,553	350,000	350,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,043	7,000	9,043
	Other Restricted Miscellaneous Revenues	10-1XXX	20,890	0	0
	Total Revenues from Local Sources		31,579,973	32,396,271	32,840,826
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	199,120	199,120
	Extraordinary Aid	10-3131	164,686	175,000	175,000
	Categorical Special Education Aid	10-3132	779,669	839,031	943,334
	Equalization Aid	10-3176	0	0	285,155
	Categorical Security Aid	10-3177	125,221	125,221	125,221
	Other State Aids	10-3XXX	4,031	0	0
	Total Revenues from State Sources		1,272,727	1,338,372	1,727,830
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	275,000	325,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	741,650	180,000	350,000
	Adjustment for Prior Year Encumbrances		0	105,239	0
	Actual Revenues (Over)/Under Expenditures		-821,025	0	0
General Fund Revenues	Total Operating Budget		32,773,325	34,294,882	35,243,656
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	455,447	76,000	76,000
	Total Revenues from State Sources		455,447	76,000	76,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	28,707	0	0
	Title II	20-4451-4455	18,443	45,000	45,000
	Title III	20-4491-4494	20,389	30,000	30,000
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	365,670	300,000	300,000
	Total Revenues from Federal Sources		443,209	375,000	375,000
Special Revenue Fund Revenues	Total Grants and Entitlements		898,656	451,000	451,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,480,000	1,425,600	1,371,400
	Total Revenues from Local Sources		1,480,000	1,425,600	1,371,400
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,480,000	1,425,600	1,371,400
Debt Service Fund Revenues	Total Repayment of Debt		1,480,000	1,425,600	1,371,400
All Fund Revenues	Total Revenues/Sources		35,151,981	36,171,482	37,066,056
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,151,981	36,171,482	37,066,056

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,079,637	11,461,798	11,796,779
	Special Education-Instruction	11-2XX-100-XXX	2,442,593	2,626,423	2,723,029
	Bilingual Education-Instruction	11-240-100-XXX	124,700	125,755	128,732
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	258,048	268,650	274,125
	School-Sponsored Athletics-Instruction	11-402-100-XXX	993,960	1,043,139	1,064,242
	Other Instructional Programs-Instruction	11-4XX-100-XXX	99	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,351,514	2,229,214	2,617,999
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,281	50,534	51,820
	Undistributed Expenditures-Health Services	11-000-213-XXX	219,220	217,528	180,357
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	121,935	121,307	69,299
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	82,529	55,160	80,007
	Undistributed Expenditures-Guidance	11-000-218-XXX	997,657	1,096,394	1,122,261
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	897,658	941,151	991,656
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	169,078	203,184	204,956
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,639	283,908	291,803
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	454,596	372,953	447,705
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	513,715	563,878	551,713
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,400,750	1,387,839	1,402,310
	Undistributed Expenditures-Central Services	11-000-251-XXX	550,677	517,000	501,254
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	405,861	539,036	563,793
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,441,285	2,580,911	2,567,222
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	725,241	777,548	755,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,068,341	6,498,520	6,414,052
	Undistributed Expenditures-Food Services	11-000-310-930	25,000	0	0
		Total Undistributed Expenditures		16,756,977	18,436,065
General Fund Current Expenses	Total General Current Expense		31,656,014	33,961,830	34,800,114

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	307,747	47,239	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	778,931	240,287	410,287
	Interest Deposit to Capital Reserve	10-604	0	7,000	9,043
	Total Capital Outlay		1,086,678	294,526	419,330
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,633	38,526	24,212
	General Fund Grand Total		32,773,325	34,294,882	35,243,656
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	44,697	40,000	40,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,256	5,000	5,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	145,071	5,000	5,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	84,095	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	30,528	1,000	1,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	94,800	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	455,447	76,000	76,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	28,707	0	0
	Title II	20-XXX-XXX-XXX	18,443	45,000	45,000
	Title III	20-XXX-XXX-XXX	20,389	30,000	30,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	365,670	300,000	300,000
	Total Federal Projects	20-XXX-XXX-XXX	443,209	375,000	375,000
Special Revenue Fund Expenses	Total Special Revenue Funds		898,656	451,000	451,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,480,000	1,425,600	1,371,400
	Total Debt Service Funds		1,480,000	1,425,600	1,371,400
All Fund Expenses	Total Expenditures/Appropriations		35,151,981	36,171,482	37,066,056
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,151,981	36,171,482	37,066,056

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,688,792	1,647,387	1,474,387	1,133,430
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	600,000	325,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	654,277	658,998	658,998	658,998
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,678	\$17,834	\$19,461	\$19,598	\$19,897
Total Classroom Instruction	\$10,514	\$10,499	\$11,483	\$11,613	\$11,869
Classroom-Salaries and Benefits	\$9,748	\$9,833	\$10,855	\$10,979	\$11,170
Classroom-General Supplies and Textbooks	\$397	\$311	\$234	\$236	\$250
Classroom-Purchased Services	\$369	\$354	\$394	\$398	\$449
Total Support Services	\$2,512	\$2,502	\$2,749	\$2,677	\$2,733
Support Services-Salaries and Benefits	\$2,247	\$2,275	\$2,423	\$2,358	\$2,391
Total Administrative Costs	\$2,108	\$2,192	\$2,356	\$2,403	\$2,399
Administration Salaries and Benefits	\$1,811	\$1,987	\$2,072	\$2,096	\$2,097
Total Operations and Maintenance of Plant	\$1,687	\$1,702	\$1,863	\$1,883	\$1,860
Operations and Maintenance-Salaries and Benefits	\$925	\$884	\$1,035	\$1,047	\$1,012
Board Contribution to Food Services	\$0	\$16	\$0	\$0	\$0
Total Extracurricular Costs	\$851	\$923	\$1,003	\$1,014	\$1,031
Total Equipment Costs	\$336	\$192	\$0	\$30	\$0
Legal Costs	\$27	\$27	\$41	\$42	\$42
Employee Benefits as a percentage of salaries*	25.75%	25.26%	31.09%	31.25%	30.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF pooling of Insurance coverage--Gen Liab, workers comp, etc	0
Municipal/Public Works	Snow removal with both boroughs	0
Others	Co-Op purchasing through ESCNJ, EDS, State Contract	0
	Equipment sharing with sending districts and boroughs	0
Special Education Services	REGION V	0
Transportation Services, including Fuel	Purchase fuel from River Edge-save on taxation	0
	Participation with South Bergen Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	15,749,916
	(D) Total School Levy	16,423,598
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,700,929,625
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,810,355,682
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9260
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9656
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8700
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9072
River Edge	(A) General Fund School Levy	16,311,867
	(D) Total School Levy	17,009,585
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,481,252,463
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,959,494,130
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1012
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1483
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8325
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8681

Employee Contract List for District

Name	Category	Measure
John Knable	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDGS/Supr
	Base Annual Salary Amount	\$111,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$1,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Knable	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Wachter	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	RECESS	

Employee Contract List for District

Name	Category	Measure
Marc Wachter	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Dunphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dunphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Dunphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Fletcher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day--Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Patrick Fletcher	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Bonfiglio	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Bonfiglio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,252
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day--Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported