

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,322.0	1,340.0	1,340.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	257.0	246.0	263.0
On Roll Special Ed Shared-Time	2.0	5.0	0.0
On Roll Subtotal	1,582.0	1,592.0	1,603.0
In Private School Placements	20.0	18.0	23.0
Sent to Other Districts Regular	0.0	0.0	7.0
Sent to Other Districts Special Ed	5.0	4.0	80.0
Received	9.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,619,271	32,061,783	32,649,633
	Total Tuition	10-1300	267,474	420,000	201,675
	Rents and Royalties	10-1910	3,325	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	117,348	350,000	200,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,884	9,043	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	3,317	0	0
	Total Revenues from Local Sources		32,012,619	32,840,826	33,056,308
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	199,120	199,120
	Extraordinary Aid	10-3131	285,728	175,000	175,000
	Categorical Special Education Aid	10-3132	839,031	943,334	1,140,926
	Equalization Aid	10-3176	0	285,155	785,816
	Categorical Security Aid	10-3177	125,221	125,221	125,221
	Other State Aids	10-3XXX	25,230	0	0
	Total Revenues from State Sources		1,474,330	1,727,830	2,426,083
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	460,958	325,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	180,000	350,000	1,008,888
	Adjustment for Prior Year Encumbrances		0	133,275	0
	Actual Revenues (Over)/Under Expenditures		-1,533,957	0	0
General Fund Revenues	Total Operating Budget		32,132,992	35,512,889	36,816,279
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	158,050	0	10,000
	Scholarship Fund Revenue	20-1770	63,411	0	1,000
	Total Revenues from Local Sources	20-1XXX	221,461	0	11,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	489,526	577,505	323,495
	Total Revenues from State Sources		489,526	577,505	323,495

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,976	36,413	21,848	
	Title II	20-4451-4455	20,153	17,922	10,753	
	Title III	20-4491-4494	2,503	13,330	7,998	
	Title IV	20-4471-4474	5,254	14,746	6,000	
	ARP-IDEA Basic	20-4419	0	95,725	0	
	IDEA Part B (Handicapped)	20-4420-4429	376,259	413,743	295,613	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	121,824	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0	
	ARP-ESSER	20-4540	0	316,382	0	
	CARES Act Education Stabilization Fund	20-4530	59,353	12,050	0	
	Coronavirus Relief Fund (CRF)	20-4532	41,827	0	0	
	CRRSA Act-ESSER II	20-4534	0	140,775	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0	
	Other	20-4XXX	38,890	0	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	123,781	0	
	Total Revenues from Federal Sources			601,215	1,501,691	342,212
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,282,534	2,079,196	676,707
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,425,000	1,371,400	1,317,400	
	Total Revenues from Local Sources		1,425,000	1,371,400	1,317,400	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,425,000	1,371,400	1,317,400	
Debt Service Fund Revenues	Total Repayment of Debt		1,425,000	1,371,400	1,317,400	
All Fund Revenues	Total Revenues/Sources		34,840,526	38,963,485	38,810,386	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,840,526	38,963,485	38,810,386	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,283,521	11,638,461	12,475,173
	Special Education-Instruction	11-2XX-100-XXX	2,543,920	3,058,760	3,147,650
	Bilingual Education-Instruction	11-240-100-XXX	122,064	128,732	130,614
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	279,486	274,125	279,826
	School-Sponsored Athletics-Instruction	11-402-100-XXX	964,022	1,089,233	1,082,127
	Summer School	11-422-XXX-XXX	0	0	26,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	90	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,621,837	2,576,036	2,776,341
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,534	51,890	53,464
	Undistributed Expenditures-Health Services	11-000-213-XXX	227,656	185,259	244,227
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	68,255	126,260	131,955
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	76,375	173,110	181,485
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,076,238	1,215,088	1,254,463
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	879,723	930,074	986,953
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	266,792	545,341	303,542
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	297,467	292,693	296,102
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	405,830	146,673	105,728
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	505,748	628,071	752,539
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,362,156	1,524,066	1,339,945
	Undistributed Expenditures-Central Services	11-000-251-XXX	541,409	551,477	560,931
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	536,910	603,781	460,615
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,206,813	2,878,256	2,978,739
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	740,430	830,052	890,782
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,875,070	5,585,636	5,282,903
Total Undistributed Expenditures			16,739,243	18,843,763	18,600,714
General Fund Current Expenses	Total General Current Expense		31,932,346	35,033,074	35,742,104

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	116,982	27,504	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,287	419,056	1,069,175
	Interest Deposit to Capital Reserve	10-604	0	9,043	5,000
	Total Capital Outlay		177,269	455,603	1,074,175
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,377	24,212	0
	General Fund Grand Total		32,132,992	35,512,889	36,816,279
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	54,508	54,798	32,879
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,814	85,225	51,135
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	172,871	172,280	103,367
	Nonpublic Nursing Services	20-XXX-XXX-XXX	97,308	107,856	64,714
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	38,346	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	116,025	119,000	71,400
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	489,526	577,505	323,495
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,976	36,413	21,848
	Title II	20-XXX-XXX-XXX	20,153	17,922	10,753
	Title III	20-XXX-XXX-XXX	2,503	13,330	7,998
	Title IV	20-XXX-XXX-XXX	5,254	14,746	6,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	376,259	413,743	295,613
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	95,725	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	59,353	12,050	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	41,827	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	38,890	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	140,775	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	123,781	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	316,382	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	121,824	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	601,215	1,501,691	342,212
Special Revenue Fund Expenses	Total Special Revenue Funds		1,282,534	2,079,196	676,707
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,425,000	1,371,400	1,317,400
	Total Debt Service Funds		1,425,000	1,371,400	1,317,400
All Fund Expenses	Total Expenditures/Appropriations		34,840,526	38,963,485	38,810,386
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,840,526	38,963,485	38,810,386

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	658,998	1,421,278	1,285,320	1,285,320
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,647,387	2,160,761	1,819,804	815,916
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	600,000	650,000	325,000	0
	Unemployment Fund	238,192	238,459	238,459	238,459
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	197,125	206,972	206,972	206,972
Restricted for Repayment of Debt	Scholarship Fund	104,760	124,581	124,581	124,581
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,834	\$18,028	\$19,897	\$19,916	\$20,009
Total Classroom Instruction	\$10,499	\$10,772	\$11,869	\$11,579	\$11,977
Classroom-Salaries and Benefits	\$9,833	\$10,166	\$11,170	\$10,897	\$11,104
Classroom-General Supplies and Textbooks	\$311	\$254	\$250	\$286	\$369
Classroom-Purchased Services	\$354	\$352	\$449	\$397	\$504
Total Support Services	\$2,502	\$2,552	\$2,733	\$2,804	\$2,658
Support Services-Salaries and Benefits	\$2,275	\$2,267	\$2,391	\$2,405	\$2,283
Total Administrative Costs	\$2,192	\$2,222	\$2,399	\$2,493	\$2,319
Administration Salaries and Benefits	\$1,987	\$1,874	\$2,097	\$1,993	\$1,957
Total Operations and Maintenance of Plant	\$1,702	\$1,556	\$1,860	\$2,021	\$2,057
Operations and Maintenance-Salaries and Benefits	\$884	\$844	\$1,012	\$1,013	\$1,037
Board Contribution to Food Services	\$16	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$923	\$922	\$1,031	\$1,015	\$995
Total Equipment Costs	\$192	\$74	\$0	\$17	\$0
Legal Costs	\$27	\$23	\$42	\$34	\$33
Employee Benefits as a percentage of salaries*	25.26%	24.02%	30.25%	25.92%	23.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF pooling of insurance coverage-General Liability, workman's compensation etc	0
Municipal/Public Works	Snow removal and supplies from both Boroughs	0
Purchasing	Cooperative purchasing through ESCNJ, EDS, State Contracts, HCESC	0
	Educational Consortium for ERATE	0
Special Education Services	Region V	0
Transportation Services, including Fuel	Purchase fuel From River Edge	0
	Participate with South Bergen Jointure for transportation	0
	Region V for Special Education Transporation	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	15,711,572
	(D) Total School Levy	16,345,528
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,713,528,557
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,892,179,435
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9169
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9539
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8303
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8638
River Edge	(A) General Fund School Levy	16,938,061
	(D) Total School Levy	17,621,505
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,484,586,701
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,981,096,584
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1409
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1870
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8550
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8895

Employee Contract List for District

Name	Category	Measure
GERTRUDE ENGLE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
GERTRUDE ENGLE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN KNABLE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDG SUPER
	Base Annual Salary Amount	\$114,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS

Employee Contract List for District

Name	Category	Measure
JOHN KNABLE	Total Allowances Amount	\$1,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation time
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARC WACHTER	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/08/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	9
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
MARC WACHTER	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARC WACHTER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL DUNPHY	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,366	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick time	

Employee Contract List for District

Name	Category	Measure
MICHAEL DUNPHY	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation time
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
PATRICK FLETCHER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
PATRICK FLETCHER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,064
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day-Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported